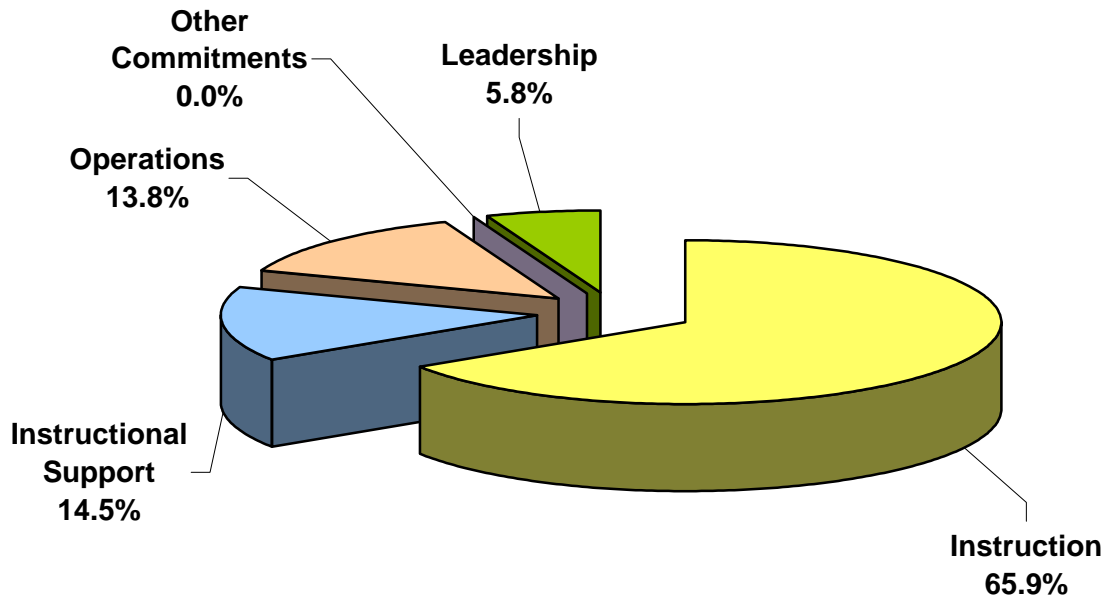
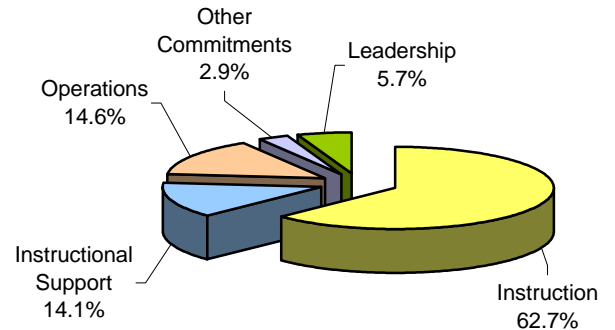


# North Kingstown School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000



July 1998 - June 1999  
(Previous Year)



Middle School Enrollment (ADM): 1,044	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,810,912	\$5,566	65.9%
Instructional Support	\$1,279,743	\$1,226	14.5%
Operations	\$1,212,957	\$1,162	13.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$511,240	\$490	5.8%
Total Middle Schools	\$8,814,852	\$8,443	100.0%
Total District & %-Middle-To-District	\$39,327,099	\$8,954	22.4%